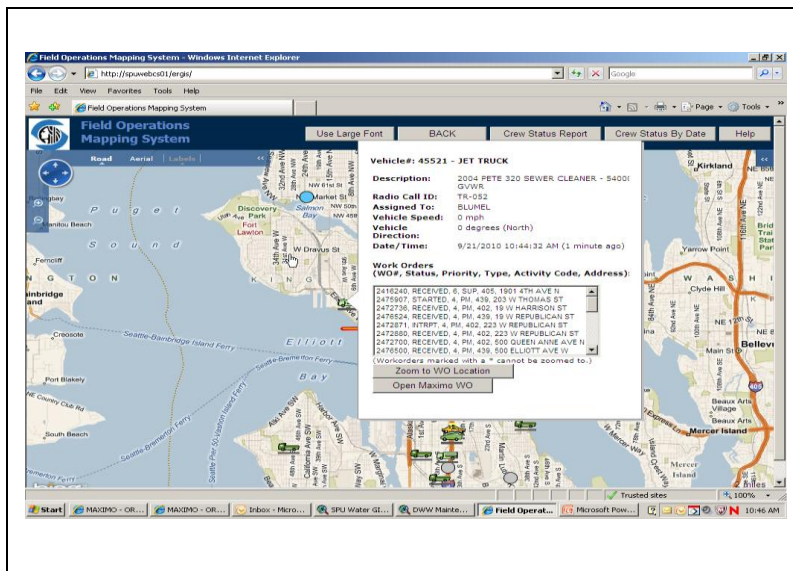


General Information

Contract Manager:

Frank McDonald
Manager
Maintenance Planning & Scheduling
Field Operations & Maintenance Branch
2700 Airport Way South
206-386-1838
Franke.mcdonald@seattle.gov



Background

CMOM = Capacity Management Operation and Maintenance

CMOM is a structured approach to identify gaps and implement best practices for efficient operation and maintenance of sanitary sewer collection systems with an end goal to eliminate sanitary sewer overflows (SSO). Seattle has developed a 6-Year Roadmap to implement best practices identified through a gap analysis. This Phase 2 Contract will continue with initiatives identified for implementation in years 4 through 6 of the roadmap.

Project Scope

The type of work that the consultant will perform includes maintenance data analysis, facilitating meetings & workshops with SPU staff to perform business process review & refinement, maintenance & condition assessment strategy review or development, development of tools for data screening/filtering, development of tools for data driven semi-automated decisions, and facilitating the development of 6-year CIP forecasts, workload forecasts, and staffing & equipment levels to meet these forecasts. Deliverables will include Technical Memorandums, Excel based decision support tools, database query structures, and Business Case support material for executive level approval.

Contracting Opportunities

The selected consultant should have a strong background and understanding of drainage and wastewater system maintenance practices, asset management principles, and the data structure of a Computerized Maintenance Management System (Seattle utilizes Maximo software for this purpose). The contract scope of work will be structured to encourage the use of subconsultants who may not have the background and understanding as stated above but they would have expertise in areas that support sub-tasks within the proposed contract scope of work. Seattle encourages the partnering of consultants to provide a broad range of skills and knowledge.

Schedule of Events	Target Date
RFQPA Release	Anticipated 6/16/2014
Pre-Proposal Conference	Anticipated 6/24/2014